

## BC HYDRO DOMESTIC GWh SALES – FY2006/07 to FY2015/16 and THREE YEAR FORECAST

Source: BC Hydro F17-F19 Revenue Requirements Application, Response to IR 1 BCUC, 21 November 2016.

This shows that from 2006/07 to 2015/16 total Residential and Light Industrial/Commercial GWh sales have been relatively constant (despite population growth) while Large Industrial sales have declined 14.4%.

### British Columbia Utilities Commission

Information Request No. 1.4.4 Dated: **October 6, 2016**

British Columbia Hydro & Power Authority

Response issued **November 21, 2016**

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British Columbia Hydro & Power Authority

### Fiscal 2017 – Fiscal 2019 Revenue Requirements

#### Application

#### Exhibit:

#### B-9

Following the table is a graph of the use per account over the historical and test period for each customer sector.

		Residential	Light Industrial	Large		Residential	Light Industrial	Large		Residential	Light Industrial	Large
		Sales	Sales	Sales		Accounts	Accounts	Accounts		Account	Account	Account
		GWh	GWh	GWh						UPA <sup>1</sup>	UPA <sup>1</sup>	UPA <sup>1</sup>
										kWh per	kWh per	kWh per
										Account	Account	Account
istorical	F2007	16,651	18,268	15,989	1,540,176	193,070	146	10,811	94,619	109,513,699		
istorical	F2008	17,553	18,406	15,380	1,568,508	194,861	160	11,191	94,457	96,125,000		
istorical	F2009	17,861	18,265	14,303	1,606,156	191,286	162	11,120	95,485	88,290,123		
istorical	F2010	17,593	17,811	13,020	1,633,558	193,522	163	10,770	92,036	79,877,301		
istorical	F2011	17,797	18,052	13,164	1,654,079	195,402	166	10,759	92,384	79,301,205		
istorical	F2012	18,395	18,005	13,522	1,671,412	197,821	168	11,006	91,017	80,488,095		
istorical	F2013	17,703	18,384	13,508	1,689,050	199,981	172	10,481	91,929	78,534,884		
istorical	F2014	17,965	18,501	13,994	1,709,071	201,812	177	10,512	91,674	79,062,147		
istorical	F2015	17,047	18,564	14,020	1,727,945	203,466	183	9,865	91,239	76,612,022		
istorical	F2016	17,331	18,421	13,669	1,751,296	205,615	185	9,896	89,590	73,886,486		
orecast	F2017	18,036	18,832	13,323	1,779,597	208,201	186	10,135	90,449	71,629,317		
orecast	F2018	18,112	18,785	13,184	1,805,393	210,416	188	10,032	89,274	70,129,864		
orecast	F2019	18,250	18,899	13,743	1,831,066	212,690	192	9,967	88,855	71,577,075		
ote:												
1.) Use per Account is determined by taking the sales in GWh and multiplying by												
1 million and then dividing by the ending number of accounts												



